SWISCo

Performance Summary

Key Performance Indicator (KPI) Dashboard

Report Date: 25/11/2026
Reporting Quarter: Q3
Reporting Year: 2026

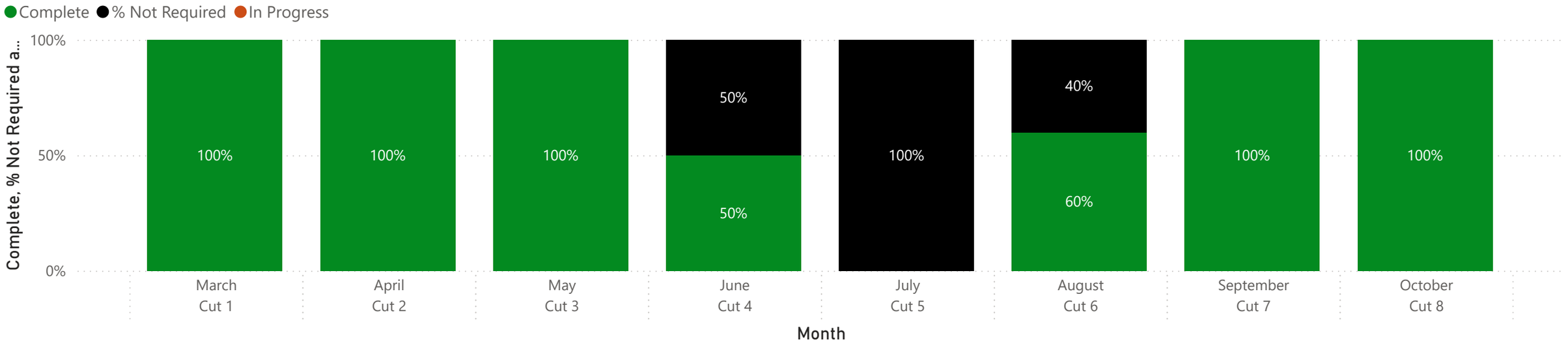
Metric	Status	Actual	Target	Insights
Highway Grass Verge		Cut 8	Cut 8	Grass Cutting suspended from June until September due to weather and ground conditions. Team engaged in other activities. Grass Cutting restart from September
Final Mile		Cut 14	Cut 14	Some Grass Cutting suspended between June and September due to weather and ground conditions. Team engaged in other activities. Grass Cutting restart from September
Weed Management		89%	Dec 2026	On Shedule
Road Signs		100%	Dec 2026	The Street Cleansing team is undertaking a ward by ward programme of work to clean Road Name plate signs. A replacemet programme will be introduced to replace signs in disrepair.
Graffiti Response		248	150	SWISCo has undertaken a targeted programme to remove historic graffiti from street furniture and utility box infrastructure. As these longstanding issues are addressed, the level of proactive graffiti removal activity should gradually decline.
Highway Repairs			100%	Repairs Carried out in line with Highway Inspectional Manual

Status key	Rule
Green	Actual ≥ Target
Amber	Actual is within 10% below Target
Red	Actual is more than 10% below Target
Not set	Actual or Target is blank

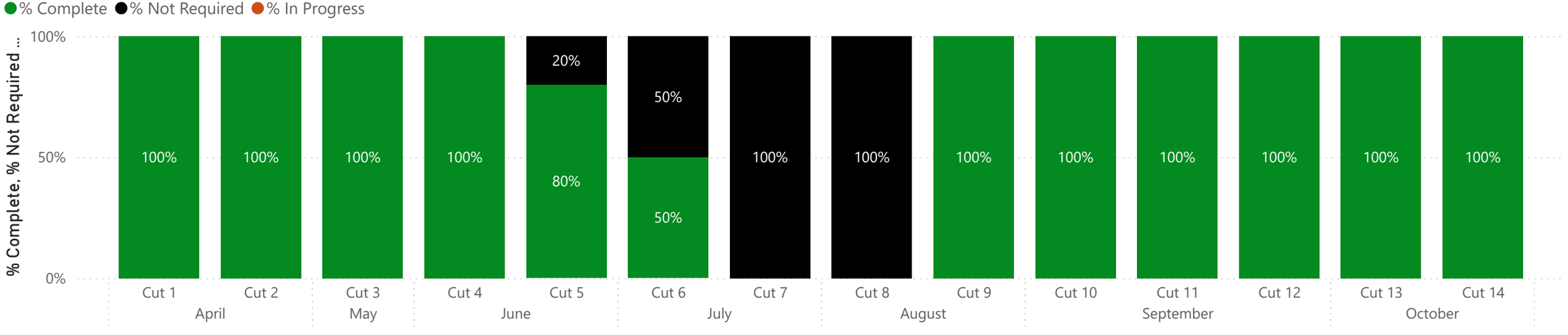
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Parks & Grounds - 2026

Highway Grass Verge



Final Mile - Grass Cutting

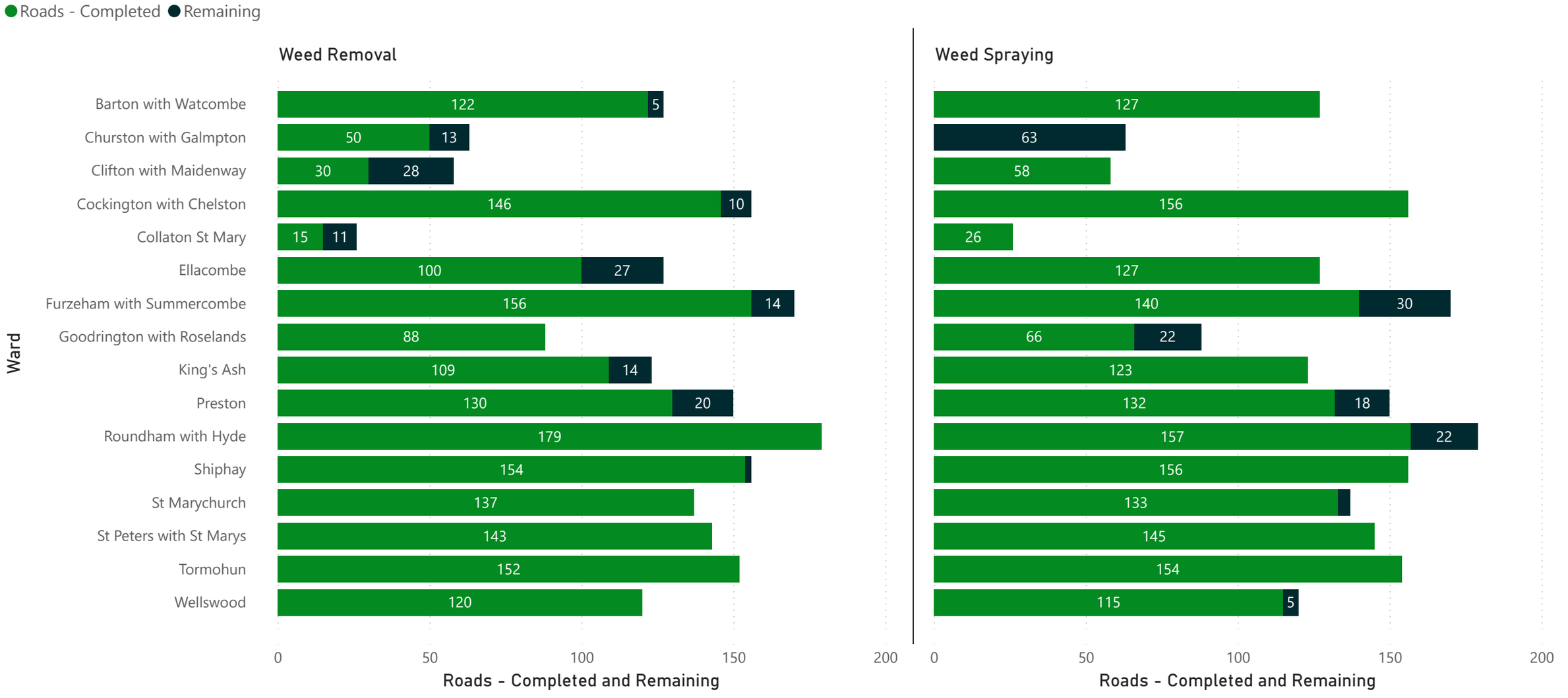


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Street Cleansing 2026

Weed Management

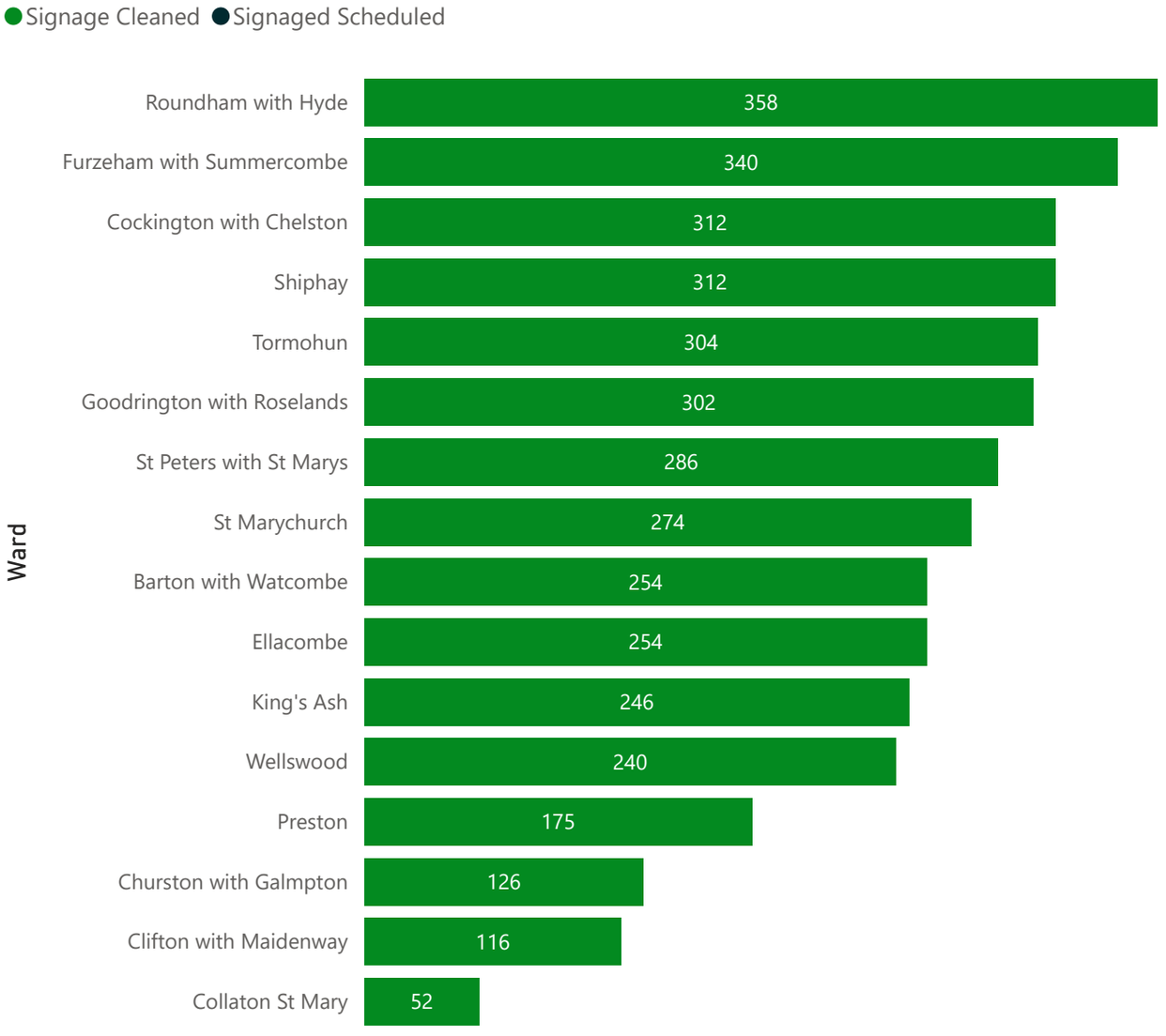
Mechanical Weed Removal to be completed by December 2026



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Street Cleansing 2026

Road Signs - Cleaning Management 2026



Graffiti Removal 2026

